

EXHIBIT J-5 Page 1 of 8 **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 2 (2005-06) CIP Requests**

Projects funded or proposed
for funding in 2005-06
are highlighted

GROUP #	DEPARTMENT	Sup. Dist.	DEPT. PRIORITY	LOCATION	DESCRIPTION	PROJECT TYPE	UNFUNDED YEAR 5 (2008-09)	FUNDED YEAR 5 (2008-09)	FUNDING SOURCE
Countywide									
1	Architecture and Engineering (A&E)	All		Countywide	American's with Disabilities Act (ADA) - programmed remodeling of facilities to meet Federal mandate to comply with ADA standards for programs and facilities. Annual funding of \$150,000.	R/A	150,000		
2	Preschool Services	All	1	Countywide	Add Preschool leased locations to be determined by need.	C/A		0	100% Federal funding
3	Public Health	All	1	Countywide	Add Women, Infants, Children leased locations to be determined by need.	C/A		0	100% Federal USDA funding
3	Total Countywide						150,000	0	
First District									
1	Transportation - Measure I Victor Valley Arterials	1	12	Apple Valley - Joshua Rd., Various locations	Rehabilitate roadway	I/R EI		600,000	Measure I
2	Transportation - Measure I Victor Valley Local	1	2	Apple Valley - Various Roads	Rehabilitate roadway	I/R EI		570,000	Measure I
3	Airport	1	Yr. 5-10	Apple Valley Airport	Annual pavement maintenance	PM		10,000	CSA 60 Funds RAI 100%
4	Airport	1	Yr. 5-5	Apple Valley Airport	Rejuvenate and repaint runway 8-26 and associated taxiways	I/R EI		75,000	FAA 90%; CSA 60 5%, Potential State Funds 5%
5	Architecture and Engineering (A&E)	1	15	Barstow - 200 E. Buena Vista - Search & Rescue	HVAC Project	I/R EF	90,000		
6	Architecture and Engineering (A&E)	1	14	Barstow - 235 E. Mt. View	HVAC Project	I/R EF	550,000		
7	Transportation - Measure I North Desert Arterials	1	3	Barstow - First St., .46 M NE of Irwin Rd. N to SH58	Widen to 4 lanes	I/R EI		600,000	Measure I
8	Transportation - Measure I North Desert Arterials	1	4	Barstow - Telescope Ave., California to Sage	Rehabilitate roadway	I/R EI		150,000	Measure I
9	Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan	1	5	Barstow Sanitary Landfill - 3 miles So. Of Barstow on SH 247, Barstow	Design and construction of Unit 2 Cell	I/R EI		175,000	Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA-SWM)
10	Airport	1	Yr. 5-4	Barstow-Daggett Airport	Rejuvenate and repaint runway 8-26, Runway 4-22 and associated taxiways.	I/R EI		74,000	FAA 90%; County Airport Funds RAA 5%; potential state 5%
11	Airport	1	Yr. 5-7	Barstow-Daggett Airport	Annual pavement maintenance.	PM		10,000	County Airport Funds RAW 100%

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First District (Cont'd)									
12	Architecture and Engineering (A&E)	1	13	Needles - 1111 Bailey St. - Colorado River Station	HVAC Project	I/R EF	300,000		
13	Sheriff	1	Yr. 5-4	Needles - 1111 Bailey St. - Colorado River Station	Repave employee and county vehicle parking lot	I/R EF	85,000		
14	Sheriff	1	Yr. 5-5	Needles - 1111 Bailey St. - Colorado River Station	Remodel jail kitchen.	R/A	50,000		
15	Sheriff	1	Yr. 5-6	Needles - 1111 Bailey St. - Colorado River Station	Construct carport shades in parking lot.	C/A	15,000		
16	Transportation - Road Fund	1	25	Needles - Needles Hwy, N St., N. and E. to stateline	Rehabilitate roadway	I/R EI		8,300,000	Federal Surface Transportation Program, Federal Public Lands HIG, and Congressional disbursement
17	Airport	1	Yr. 5-11	Needles Airport	Install taxiway lights on both parallel taxiways, taxiway A and B	I/R EI		40,000	FAA 90%; County Airport Funds RAA 5%; potential state 5%
18	Airport	1	Yr. 5-9	Needles Airport	Annual pavement maintenance	PM		10,000	County Airport Funds RAW 100%
19	Transportation - Measure I Victor Valley Arterials	1	11	Pinion Hills - Various roads, Phelan and Pinon Hills Area	Rehabilitate roadway	I/R EI		600,000	Measure I
20	Airport	1	Yr. 5-3	Twentynine Palms Airport	Rejuvenate and repaint runway 17-35, associated taxiways and ramps.	I/R EI		39,000	FAA 90%; County Airport Funds RAA 5%; potential state 5%
21	Airport	1	Yr. 5-8	Twentynine Palms Airport	Annual pavement maintenance	PM		10,000	County Airport Funds RAW 100%
22	County Library	1	Yr. 5	Victorville - Circle Drive	Construct expansion and renovation of existing library facility.	C/A		0	city
23	Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan	1	4	Victorville Sanitary Landfill - NW of Stoddard Wells Rd., Victorville	Expansion of Unit 2 Cell and construction of Unit 3 Cell	I/R EI		250,000	Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA-SWM)
24	Solid Waste Management - Groundwater and Landfill Gas construction and maintenance	1	5	Victorville Sanitary Landfill - NW of Stoddard Wells Rd., Victorville	Groundwater and landfill gas monitoring	I/R EI		100,000	Groundwater and Landfill Gas Maintenance (EAA-SWM, Object 2445)
25	Regional Parks	1	Yr. 4-1	Yermo - Calico	Campground restroom renovation	C/A			
25	Total First District						1,090,000	11,613,000	

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Second District									
1	Architecture and Engineering (A&E)	2	26	Devore - GH Reg. Park - 2555 Glen Helen Pkwy	Repair/replace water line to maintenance yard.	I/R EF	50,000		
2	Transportation - Measure I San Bernardino Valley Local	2	31	Devore - Various Roads	Rehabilitate roadway	I/R EI		800,000	Measure I
3	Architecture and Engineering (A&E)	2	16	Rancho Cucamonga - 8303 Haven Ave.	HVAC Project	I/R EF	1,400,000		
3	Total Second District						1,450,000	800,000	

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Third District									
1	Architecture and Engineering (A&E)	3	14	Big Bear - 477 Summit Blvd.	Life Safety Modernization - Includes fire sprinklers, fire/smoke alarms, security	INFS	65,000		
2	Transportation - Measure I San Bernardino Valley Local	3	32	Highland - Various roads	Rehabilitate roadway	I/R EI		800,000	Measure I
3	Architecture and Engineering (A&E)	3	3	Joshua Tree - Morongo	Building/Facility Replacement/Expansion - 60,000 sq. ft.	C/A	12,000,000		
4	Transportation - Measure I San Bernardino Mountains Local (Cont'd)	3	5	Lake Arrowhead - Emerald Drive, @ SH 173	Regrade and pave	I/R EI		300,000	Measure I
5	Transportation - Measure I San Bernardino Mountains Local	3	4	Lake Arrowhead, Club House Dr., Boulder Ln. S .5 miles	Reconstruct road	I/R EI		200,000	Measure I
6	Transportation - Measure I San Bernardino Valley Local	3	33	Mentone - Various roads	Rehabilitate roadway	I/R EI		600,000	Measure I
7	Transportation - Measure I Morongo Basin Local	3	5	Morongo Valley - Indian Trail @ Lear Ave.	Reconstruct intersection	I/R EI		190,000	Measure I
8	Transportation - Measure I Morongo Basin Local	3	4	Morongo Valley - Mojave Dr., Juniper E to Hess	Construct road	I/R EI		600,000	Measure I
9	Transportation - Measure I Morongo Basin Arterials	3	4	Morongo Valley, Pioneertown Rd., Skyline Ranch S. 2.5 miles	Widen roadway and resurface	I/R EI		400,000	Measure I
10	County Museum	3	Yr. 5-1	Redlands - 2024 Orange Tree Lane	Enclose patio/garden café	C/A	52,000		
11	County Museum	3	Yr. 5-2	Redlands - 2024 Orange Tree Lane	Refurbish front entrance.	I/R EF	5,000		
12	County Museum	3	Yr. 5-3	Redlands - 2024 Orange Tree Lane	Remodel lobby	R/A	6,100		

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Third District (Cont'd)									
13	Architecture and Engineering (A&E)	3	12	Redlands - 222 Brookside	HVAC Project	I/R EF	100,000		
14	Architecture and Engineering (A&E)	3	30	Redlands - Asistencia	Irrigation	I/R EF	30,000		
15	Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan	3	3	Redlands -San Timoteo Sanitary Landfill - 31 Refuse Rd., Redlands	Expansion of Unit 2 Cell	I/R EI		1,350,000	Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA-SWM)
16	Solid Waste Management - Groundwater and Landfill Gas construction and maintenance	3	4	Redlands -San Timoteo Sanitary Landfill - 31 Refuse Rd., Redlands	Groundwater and Landfill gas monitoring	I/R EI		115,000	Groundwater and Landfill Gas Maintenance (EAA-SWM, Object 2445)
17	Architecture and Engineering (A&E)	3	15	Twin Peaks - Courthouse - 26010 Hwy 189	Life Safety Modernization - Includes fire sprinklers, fire/smoke alarms, security	INFS	100,000		
17	Total Third District						12,358,100	4,555,000	

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Fourth District									
1	Architecture and Engineering (A&E)	4	13	Chino - 13260 Central Ave.	Electrical Power Modernization Program	I/R EF	450,000		
2	Airport	4	Yr. 5-1	Chino Airport	Construct Taxiway F between Taxiway N and northwest apron.	I/R EI		850,000	FAA 90%; County Airport Funds RAA 5%; potential state 5%
3	Airport	4	Yr. 5-2	Chino Airport	Relocate fire storage ponds	I/R EI		50,000	FAA 90%; County Airport Funds RAA 5%; potential state 5%
4	Airport	4	Yr. 5-6	Chino Airport	Annual pavement maintenance	PM		10,000	County Airport Funds RAW 100%
5	County Library	4	Yr. 5	Chino Hills - Peyton Drive (Grand & Eucalyptus)	Construct 30,000 sq. ft. addition to existing 8,500 sq. ft. building	C/A		0	
6	Aging and Adult Services	4	3	Ontario	Relocate leased space to 25,000 SF in a centralized location to serve Fontana/Rialto.	C/A		540,000	90% federal and state, 10% local share. Local share is funded approximately 52% realignment and 48% local cost.
6	Total Fourth District						450,000	1,450,000	

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Fifth District									
1	Architecture and Engineering (A&E)	5	29	Colton - Agua Mansa Cemetery	Irrigation	I/R EF	30,000		
2	Architecture and Engineering (A&E)	5	31	Colton - Agua Mansa Cemetery	Sewer connect	I/R EF	50,000		
3	Solid Waste Management - Groundwater and Landfill Gas construction and maintenance	5	3	Rialto - Mid-Valley Sanitary Landfill - 30 Bohnert Ave., Rialto	Groundwater and landfill gas monitoring	I/R EI		1,150,000	Groundwater and Landfill Gas Maintenance (EAA-SWM, Object 2445)
4	Architecture and Engineering (A&E)	5	12	Rialto - Sheriff - 1771 Miro Way	Life Safety Modernization - Includes fire sprinklers, fire/smoke alarms, security	INFS	50,000		
5	Architecture and Engineering (A&E)	5	12	San Bernardino - 104 W. 4th - Library	Electrical Power Modernization Program	I/R EF	400,000		
6	Architecture and Engineering (A&E)	5	13	San Bernardino - 104 W. 4th - Library	Life Safety Modernization - Includes fire sprinklers, fire/smoke alarms, security	INFS	110,000		
7	Architecture and Engineering (A&E)	5	25	San Bernardino - 104 W. 4th - Library	Plumbing	I/R EF	450,000		
8	Architecture and Engineering (A&E)	5	23	San Bernardino - 157-175 W. 5th	Plumbing	I/R EF	1,250,000		
9	Architecture and Engineering (A&E)	5	9	San Bernardino - 172 W. 3rd	Electrical Power Modernization Program	I/R EF	950,000		
10	Architecture and Engineering (A&E)	5	40	San Bernardino - 172 W. 3rd St.	Paving Project	I/R EF	175,000		
11	Sheriff	5	Yr. 5-1	San Bernardino - 18000 W. Institution Rd.	Construct 6' high fencing around perimeter of shooting ranges.	C/A	100,000		
12	Sheriff	5	Yr. 5-3	San Bernardino - 18000 W. Institution Rd.	Add 192-bed, 2-story housing unit.	C/A	8,500,000		
13	Sheriff	5	Yr. 5-2	San Bernardino - 200 S. Lena Road	Expand crime lab building 15,300 sq. ft.	C/A	3,350,000		
14	Fleet Management	5	Yr. 5-1	San Bernardino - 210 N. Lena Road	Construct shop offices	R/A		60,000	Retained earnings
15	Architecture and Engineering (A&E)	5	24	San Bernardino - 316 N. Mt. View Avenu	Plumbing	I/R EF	350,000		
16	Architecture and Engineering (A&E)	5	27	San Bernardino - 351 N. Arrowhead	Irrigation	I/R EF	100,000		
17	Architecture and Engineering (A&E)	5	10	San Bernardino - 351 N. Mt. View	Electrical Power Modernization Program	I/R EF	460,000		
18	Architecture and Engineering (A&E)	5	22	San Bernardino - 351 N. Mt. View	Plumbing	I/R EF	350,000		

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Fifth District (Cont'd)									
19	Architecture and Engineering (A&E)	5	9	San Bernardino - 385 N. Arrowhead	Seismic Retrofit Program	I/R EF	3,900,000		
20	Architecture and Engineering (A&E)	5	11	San Bernardino - 385 N. Arrowhead	Electrical Power Modernization Program	I/R EF	1,000,000		
21	Architecture and Engineering (A&E)	5	11	San Bernardino - 385 N. Arrowhead	HVAC Project	I/R EF	2,000,000		
22	Architecture and Engineering (A&E)	5	11	San Bernardino - 385 N. Arrowhead	Life Safety Modernization - Includes fire sprinklers, fire/smoke alarms, security	INFS	390,000		
23	Architecture and Engineering (A&E)	5	28	San Bernardino - 385 N. Arrowhead	Restore Chambers	I/R EF	100,000		
24	Architecture and Engineering (A&E)	5	29	San Bernardino - 385 N. Arrowhead	Roofing	I/R EF	265,000		
25	Architecture and Engineering (A&E)	5	12	San Bernardino - 401 N. Arrowhead Avenue	Seismic Retrofit Program	I/R EF	550,000		
26	Architecture and Engineering (A&E)	5	10	San Bernardino - 655 E. 3rd - Sheriff	Life Safety Modernization - Includes fire sprinklers, fire/smoke alarms, security	INFS	230,000		
27	Architecture and Engineering (A&E)	5	10	San Bernardino - 670 E. Gilbert	Seismic Retrofit Program	I/R EF	1,750,000		
28	Architecture and Engineering (A&E)	5	10	San Bernardino - 777 E. Rialto Ave.	HVAC Project	I/R EF	2,100,000		
29	Architecture and Engineering (A&E)	5	11	San Bernardino - 825 E. 3rd	Seismic Retrofit Program	I/R EF	1,800,000		
30	Probation	5	Yr. 5-1	San Bernardino - 900 E. Gilbert Street - Central Juvenile Hall	Demo Units 5-9	C/A	0		
31	Probation	5	Yr. 5-2	San Bernardino - 900 E. Gilbert Street - Central Juvenile Hall	Replace units 5-9 with two new living units.	C/A	14,000,000		
32	Probation	5	Yr. 5-3	San Bernardino - 900 E. Gilbert Street - Central Juvenile Hall	Relocate youth justice center.	R/A	1,395,000		
33	Probation	5	Yr. 5-4	San Bernardino - 900 E. Gilbert Street - Central Juvenile Hall	Remodel administration/nurse space.	R/A	2,000,000		
33	Total Fifth District						48,155,000	1,210,000	
87	TOTAL YEAR 5						63,653,100	19,628,000	

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